Objective #1: Quickly identify and engage people experiencing homelessness under the state definition, and all unaccompanied youth under any federal definition, through outreach and coordination between every system that encounters people experiencing homelessness.

Milestone for Objective #1: HMIS Enrollments in CE increase by 10% by 2024

Strategy 1: Expand partnerships and coordination to ens	sure efficient identification a	ind referral of individuals a	and families experiencing homelessness.				
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Continue the Coordination of Care meetings to case conference shared clients with other providers	COC Group	Ongoing, monthly	CoC meetings are held monthly through 2023	This has continued, but through Operational Workgroup with the Recovery Navigator Program	This has continued, but through Operational Workgroup with the Recovery Navigator Program	This has continued, but through Operational Workgroup with the Recovery Navigator Program	This has continued, but through Operational Workgroup with the Recovery Navigator Program
Universal ROI implemented into Coordinate Entry system	PCHHS	February 2023	Universal ROI is added as a field in HMIS client profiles	Still in progress. Trying to get this started by May 2023	Still needed to be implimented	Still needed to be implimented. Worked on drafted ROI	Completed final draft. Scheduled to be put into use by April 1st.
Increase capacity of the delivery system and coordinated entry by creating multiple access doors to include at least 2 new access doors	The Joint Grays Harbor and Pacific County Coordinated Entry (CE) workgroup	February 2023	Add PCHHS and CSN to the general CE system to allow them to provide CE assessments for clients	Have added PCHHS as CE access point. Working out kinks to have CSN fully added as CE access point.	Have added PCHHS as CE access point. Working out kinks to have CSN fully added as CE access point.	Completed	Completed
Strategy 2: Ensure Compliance with Coordinated Entry	Guidelines						
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Continue the Joint Grays Harbor and Pacific County Coordinated Entry (CE) workgroup to address current issues related to coordinated entry, and ensure that the Coordinated Entry system complies with state and federal coordinated entry data collection requirements	PCHHS, CSN, CCAP, GHCHHS, and DV Center	Ongoing	The joint Grays Harbor and Pacific County Coordinated Entry (CE) Workgroup meetings held monthly through 2023	Maintained	Maintained	Maintained	Maintained
Implement updated CE guidelines that incorporate Commerce's CE updates adopted in Oct. 2021	The Joint Grays Harbor and Pacific County Coordinated Entry (CE) workgroup	January 2023	Fully updated CE guidelines adopted by CE system	Completed & implemented March 2023	Maintained	Maintained	Maintained
Improve HMIS Data Quality (quarterly review of data quality; all county contract documents to require data entry compliance)	All housing providers that utilize HMIS, Housing Subcommittee	On-going review, quarterly	Analyze Data Quality dashboard published by DOC quarterly at Homeless Housing Subcommittee meetings and maintain a 25% or less data error rate	Went up slightly and is now 29%. *Might be from automatic exits from coordinated Entry	Went down to 26%	Maintained at 26%	Maintained at 26%
Strategy 3: Diversify interventions available for those ex	periencing homelessness						
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Search for and if available, try to apply for more funding sources that allow for diversion, street outreach, and emergency shelter/housing resources	Homeless Housing Subcommittee	March 2023	Create inventory of available local, state, and federal funding available for diversion, street outreach, and emergency shelter/housing resources	Still needed. Plan to complete that during May 2023 subcommittee meeting	Inventory created. Needed to be published on PCHHS dept website	Inventory created. Needed to be published on PCHHS dept website	Inventory created. Needed to be published on PCHHS dept website
Continue funding for YHDP programs to engage youth and unaccompanied minors experiencing homelessness in order to get a better understanding of youth homelessness in Pacific County	PCHHS	October 2023	Execute YHDP RRH and SSO contracts for FY 2023 - 2024	Recieved notice of award	Maintained. Waiting for contract	Maintained.	Maintained & working on filling programs
Assist in implementation of the new Apple Health and Homes program in Pacific County	Homeless Housing Subcommittee	February 2023	Invite Commerce representatives to share out at Homeless Housing Subcommittee meeting	Completed during Feb. 2023 subcommittee meeting	Completed	More work on this needed	More work on this needed
Strategy 4: Create liaison positions at key public instituti			·	·	•	•	•
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023

	BH Subcommittee, Local			Maintained. Naselle			
ocal schools to help identify homeless youth and	School Districts, ESD 113		(FRC) at least 4 schools within Pacific County.	Grays River Valley			
amilies				School District was	Maintainad	Maintain ad	Maintained
				added	Maintained	Maintained	Maintained
Continue to support Jail Reentry Liaison to help identify	BH Subcommittee &	On-going	Maintain funding for Jail Reentry Liaison employed by				
nomeless individuals involved in the jail system	Sheriff's office		PCHHS	Maintained	Maintained	Maintained	Maintained
Explore opportunities to add a liaison for homeless		Aug. 2023	Make recommendations to BH Subcommittee meeting of				Completed.
ndividuals involved in BH services			funding available to support a BH Liaison position		Looking at Opioid		Used 0.1%
					settlement money	Submitted	BH/SUD funds
	BH Subcommittee &				to see if that	request to add	to have a
	Homeless Housing			Completed. Next step	could be used to	position in	position at
	Subcommittee			to identify logistics.	fund a position	budget	PCHHS

Objective #2: Prioritize housing for people with the greatest need.

Milestone for Objective #2: Pacific County's homeless system prioritization is at least 45% by Nov. 2023 *taken from Commerce County Report Card report

Strategy 1: Ensure prioritization for housing progra	ms are effective to serving those	se with greatest ne	eed				
		l		Quarter 1	Quarter 2	Quarter 3	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	January- March 2023	April- June 2023	July- Sept 2023	Oct- Dec 2023
Local Policies and Procedures for prioritization are annually updated	Homeless Housing Subcommittee and the Joint Grays Harbor and Pacific County Coordinated Entry (CE) workgroup	January 2023	Update is submitted & prioritization tools edited to reflect	Completed & new prioritization tool implemented March 2023	Maintained	Maintained	Maintained
Continue a Youth Centered Coordinated Entry system (13- 18 years of age) to help prioritize youth into the limited programs available.	The Joint Grays Harbor and Pacific County Coordinated Entry (CE) workgroup	Ongoing	All CE access points are utilizing the YYA Prioritization Tool	Maintained	Maintained	Maintained	Maintained. Need coordinated entry refresher training in 2024
Create and maintain a By Name List to ensure individuals with highest need are being placed into open program slots	The Joint Grays Harbor and Pacific County Coordinated Entry (CE) workgroup	Ongoing, monthly	All CE access points are working in a shared priority pool (By Name List) and list is assessed for next	Maintained. Lower Columbia CAP, CSN, and PPR have been added	Maintained. Working on scheduling a refresher for housing agencies on how to use the priority pools	Maintained	Maintained & created case conferencing by name list
Strategy 2: Implement more opportunities for Perm					11		1.7
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Continue funding for PSH projects within Pacific County	PCHHS	Oct 2023		Recieved notice of award	Executed new contract	Maintained	Maintained
Support the development of new units for the use of Apple Health and Homes participants	Commerce		Commerce releases applications for capital funding for	Still needed	Has been released in July, 2023. Applications due Sept. 28th	An identified community project still needed	An identified community project still needed. Working on this in 2024
Improve relationships with EMS, hospitals, BH providers, etc. to increase referrals to PSH program	PCHHS & COC group	Ongoing	Have one representative from EMS, hospitals, and a BH provider attend the monthly COC meetiings	Maintained	Unsure of regular attendance. Will provide update next quarter	Needs to be improved	CE workgroup completed education session on coordinated entry with healthcare staff

Objective #3: Operate an effective and efficient homeless crisis response system that swiftly moves people into stable permanent housing

Milestone for Objective #3- Decrease length of time homelessness from 303 days to 250 days by 2024 *taken from Commerce County Report Card report

A additional	Who's	hWhan2	Management of account	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 202
Activity Coordinate annual Project	responsible? PPR,	by When? January 2023,	Measures of success Annual event, serves at least 100	·	Aprii- June 2023	July- Sept 2023	Oct- Dec 202
	PCHHS			Completed & goal exceeded, 156			
	РСППО	annually	individuals & expanding to having similar		0		
provide resources and outreach to		thereafter	event in North County	attended for North	Completed.		DI
individuals experiencing poverty				County & over 200	Getting ready to	Diamaina haassa	Planning continued for
				attended for South	start planning	Planning begun	
				County	next event by Q3	for 2023 event	2023 event
	0.4			Not completed, but			
	Outreach			PCHHS recieved			0040
	partners & the			approval to have			CCAP created
	Joint Grays			mobile access to			CE referral
0	Harbor and			HMIS. Next step is to			survey.
Create avenues for CE	Pacific County			encourage all			working on
assessments to be completed	Coordinated		Include CE coses while completed the	necessary providers to			using tghat
with individuals while outreach is	Entry (CE)	January 2022	Include CE access while completed the	get mobile HMIS	Ctill needed	Ctill mandad	during PIT
done in the field	workgroup	January 2023	2023 PIT county event	access.	Still needed	Still needed	count
0.5			the entire the entire the				
Strategy 2: Ensure case managers		ractices when wor	king with clients I	Overten 4	Overter 2	Oversten 2	Ouerten 4
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Ensure case managers/care	Housing		At least 25% of individuals show	January- Warch 2023	Aprili- Julie 2023	July- Sept 2023	Still needed.
coordinators are creating robust	Providers	annually	improvement on the Self-sufficiency				Looking at
housing stability plans and	Fioviders	ariffually	matrix				different metri
actively working with individuals							to measure thi
towards the goals.				Still needed	Still needed	Still needed	in 2024
Provide community-wide	PCHHS	December 2023	Offer MHFA at least twice per year to	Completed. Three	Suii fieeded	Suii needed	111 2024
training for housing providers and	FOIIIIS	December 2023	service providers. Offer ACEs training at	MHFA trainings, four			
social service partners			least once per year to service	ACES completed by			
			HEAST OHCE DEL VEAL TO SELVICE			1	1
(motivational interviewing mental			providers Offer Youth Mental Health		Completed and		1
			providers. Offer Youth Mental Health	PCHHS. Would like to	Completed and		
health first aid (MHFA), harm			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training	ongoing. PCHHS		
health first aid (MHFA), harm			providers. Offer Youth Mental Health	PCHHS. Would like to add Naloxone training for housing providers	ongoing. PCHHS started offering		Completed ar
health first aid (MHFA), harm			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another	ongoing. PCHHS started offering Spanish		
health first aid (MHFA), harm			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI	ongoing. PCHHS started offering Spanish translated		ongoing.
(motivational interviewing, mental health first aid (MHFA), harm reduction, etc.).			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during	ongoing. PCHHS started offering Spanish translated Naloxone		PCHHS now
health first aid (MHFA), harm			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing	ongoing. PCHHS started offering Spanish translated Naloxone training. MI	Completed and	ongoing. PCHHS now has a Spanish
health first aid (MHFA), harm			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing Subcommittee Meeting	ongoing. PCHHS started offering Spanish translated Naloxone training. MI training was	Completed and	ongoing. PCHHS now has a Spanish mental health
health first aid (MHFA), harm reduction, etc.).	Housing	Ongoing review	providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing	ongoing. PCHHS started offering Spanish translated Naloxone training. MI	Completed and ongoing.	ongoing. PCHHS now
health first aid (MHFA), harm reduction, etc.). Provide training to direct service	Housing Providers	Ongoing review,	providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing Subcommittee Meeting	ongoing. PCHHS started offering Spanish translated Naloxone training. MI training was		ongoing. PCHHS now has a Spanish mental health
health first aid (MHFA), harm reduction, etc.). Provide training to direct service providers on best practices in	Housing Providers	Ongoing review, annually	providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing Subcommittee Meeting	ongoing. PCHHS started offering Spanish translated Naloxone training. MI training was		ongoing. PCHHS now has a Spanish mental health
health first aid (MHFA), harm reduction, etc.). Provide training to direct service providers on best practices in homeless housing services			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing Subcommittee Meeting	ongoing. PCHHS started offering Spanish translated Naloxone training. MI training was	ongoing.	ongoing. PCHHS now has a Spanish mental health first aid course
health first aid (MHFA), harm reduction, etc.). Provide training to direct service providers on best practices in homeless housing services including diversion / problem-			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing Subcommittee Meeting	ongoing. PCHHS started offering Spanish translated Naloxone training. MI training was offered in June	ongoing. Ongoing. Full	ongoing. PCHHS now has a Spanish mental health first aid course Ongoing. Full
health first aid (MHFA), harm reduction, etc.). Provide training to direct service providers on best practices in homeless housing services			providers. Offer Youth Mental Health First Aid at least once per year to	PCHHS. Would like to add Naloxone training for housing providers during Q2. Another goal to highlight a MI training video during Housing Subcommittee Meeting	ongoing. PCHHS started offering Spanish translated Naloxone training. MI training was	ongoing.	ongoing. PCHHS now has a Spanish mental health

Q1: 2022 County Report Card published and Pacific County is down to 218 days for length of homelessness

Objective #4: Assess the impact of the fully implemented local plan on the number of households housed and the number of households left unsheltered, assuming existing resources and state policies

Milestone for Objective #4 - A 15% reduction in number of households unsheltered reported in the DSHS supplimental PIT count by 2025

Strategy 1: Fully analyze homele	essness within Pacific Co	ounty					
				Quarter 1	Quarter 2	Quarter 3	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	January- March 2023	April- June 2023	July- Sept 2023	Oct- Dec 2023
Conduct Housing Needs assessment and evaluate Pacific County housing continuum of care programs and services. Develop a quality improvement plan and update	PC EDC & Liveable	lura 0000	Completed and published Housing Needs	Progress continues on	Completed. Needs to be published on	Completed. Needs to be published on	Completed. Needs to be published on PCHHS
the 5 year plan if indicated.	Cities	June 2023	Assessment by Liveable Cities	Livable Cities projects	PCHHS website	PCHHS website	website
Collect data on leading factors to homelessness within Pacific County	Housing and Homelessness Subcommittee	July 2023	Reach out to Commerce to get assistance from their homelessness prevention team to help with Pacific County analysis	Still needed	Still needed	Still needed	Still needed. Consult with Commerce in 2024
Strategy 2: Ensure goals are being	ng met within the local p	lan					
				Quarter 1	Quarter 2	Quarter 3	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	January- March 2023	April- June 2023	July- Sept 2023	Oct- Dec 2023
Complete quarterly updates to activities outlined in the local	Homeless Housing	On-going review,			Completed Q2	Completed Q3	Completed Q4
plan	Subcommittee	quarterly	Update submitted in local plan	Completed Q1 review	review	review	review

Milestone for Objective #5- By November 2023, Pacific County's HMIS data will show a 5% increase in Native American/Alaskan Native being served who are experiencing homelessness and housing insecurity

Strategy 1: Evaluate data to ensure equity within the I	nomeless response system						
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Use racial equity tools provided by Commerce to evaluate the current homeless housing response system and work to eliminate gender and racial disparities within the system. Make adjustments to service delivery as indicated	Homeless Housing Subcommittee & Equity Subcommittee	On-going review, quarterly	Analyze Racial Equity Dashboard published by Commerce quarterly at Homeless Housing Subcommittee meetings	Completed. No substantial change	No change, as no updated data from Commece	No change, as no updated data	No change, as no updated data from Commece. Created local report to start tracking this in 2024
Use CE HMIS data to evaluate if population accessing the system reflect the proportion of individuals experiencing homelessness/housing instability	Homeless Housing Subcommittee & Equity Subcommittee	On-going review, quarterly	Analyze CE HMIS demographic report and local rates for homelessness and housing insecurity measures quarterly at Homeless Housing Subcommittee meetings	Completed March 2023	Completed. Saw increase in access to services accross all BIPOC communities	Not completed	Completed. Saw slight reduction in Hispanic population served. Increase made for Indigenous population.
Strategy 2: Develop a plan to minimize racial dispariti	es (especially for our Native Am	nerican/Alaskan Native	nonulation)				
Strategy 2. Develop a plan to minimize racial dispanti				Quarter 1	Quarter 2	Quarter 3	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	January- March 2023 Held initial meeting	April- June 2023	July- Sept 2023	Oct- Dec 2023
Engage with Shoalwater Bay & Chinook tribes to ensure connection/support/engagement relative to the Indigenous homeless population Research and engage with other tribal leadership of	Equity Subcommittee	January 2023	Have meeting with Shoalwater Bay and Chinook tribal leadership to learn about member's needs and tribal services	with Shoalwater Bay housing partners to discuss housing programs.	Invited tribal leaders to Aug. CE Workgroup neeting	Maintained invite	
the most prominent tribes making up our Indigenous population in Pacific County to ensure connection/support/engagement relative to the Indigenous homeless population	Equity Subcommittee	February 2023	Have meeting with other tribal leadership representing our local indigenous population to learn about member's needs and tribal services	Still needed	Still needed. Scheduled for Aug.	Completed	Completed. Plan followup meeting in 2024
Reach out to the tribal HCA liaisons to engage in conversation around helping tribal members access resources	Equity Subcommittee	March 2023	Have meeting with HCA liaison	Still needed	Still needed	Still needed	Still needed
Connect with facilities that serve tribal members	Equity Subcommittee	April 2023	Have meeting with Northwest Indian Health Treatment Facility and the Quinault Wellness Center	Held meeting and toured the Quinalt Wellness Center. Meeting with NIHTF still needed.	Meeting with Northwest Indian Health Treatment Facility still needed	Meeting with Northwest Indian Health Treatment Facility still needed	Meeting with Northwest Indian Health Treatment Facility still needed
Strategy 3: Ensure the homeless response system is					'	,	
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4
Contract directly with and prioritize funding By and For organizations; provide long term grantees with the flexibility to allow for culturally appropriate responses	PCHHS, BOCC, & Housing Partners		Contractual relationship established or expanded with at least one By and For organization	PCIS contracted with Commerce to dispurse remaining ERAP funds	PCIS completed contract with Commerce 6/30. New partnerships	New contract	New contract needed

Create Equity Subcommittee focused on addressing racial disparities in the homeless service system	Health and Human Services Advisory Board	January 2023	Establish group and hold bimonthly meetings	Still needed	Decided to not have specific subcommitee. Instead imbedding equity data updates each quarter. Need to engage epi. to get that work started	Maintained. Need epidemiologist to do data updates	
Assess outcomes of implementing the CE Language Access Plan	The Joint Grays Harbor and Pacific County Coordinated Entry (CE) workgroup		Dispurse surveys to recieve feedback from clients and partner agencies regarding how accessible CE is for specific racial groups	Still needed	Still needed	Still needed	Still needed

Objective # 6- Increase Housing stock available to provide housing to individuals involved in the homeless crisis response system in Pacific County

Milestone for Objective #6- By December 31st, 2023, 51 units for individuals at 30% AMI or lower were added

Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Activity	willo's responsible?	by when?	Measures of success	January- Warch 2023	Still needed. Hosted	July- Sept 2023	OCI- Dec 2023
					BOCC workshop on		
					proposed property.		
			Complete surveys needed on at least one County-		BOCC would like site		Site plan still
Utilize County surplus property for	DOOD & DOULLD	Marrata 0000	owned piece of property being considered for the	Officers	plans drawn up. Goal	Site plan still	needed. Goal to
affordable housing project	BOCC & PCHHS	March 2023	affordable housing project	Still needed	to complete by Q3	needed Completed. Work	completed in 2024
					Completed. Work	needs to be done	Completed. Work
					needs to be done to	to research the	needs to be done t
Create surplus property inventory that					research the state	state property	research the state
includes underused homes & vacant			List of top five candidate properties identified for		property that is up for	that is up for	property that is up
land	PC EDC & Liveable Cities	January 2023	potential development and/or rehab	Completed	potential surplus	potential surplus	for potential surplu
Create a plan for next steps for identified properties once property inventory is			Published plan reported out to Housing Workgroup	Still needed, but looking into community land	Still needed, but looking into community		
completed	Housing Workgroup	March 2023	and Homeless Housing Subcommittee	trusts	land trusts	Still needed	Still needed
Strategy 2: Maximize all local, state, and		•		Ti doto	lana tracto	Cuiii riccaca	Cuii riccaca
on aregy 2. Maximize all local, state, and	Cucrai fulluling options for Co	pital flousing projec		Quarter 1	Quarter 2	Quarter 3	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	January- March 2023	April- June 2023	July- Sept 2023	Oct- Dec 2023
					Work has continued		Work has
Advocate for county to implement 0.1%					and first .1% Task		continued. Final
funding for affordable housing development	BOCC, HHSAB	May 2023	Hold one BOCC Workshop educating the board on the available 0.1%	Completed April 2023	Force meeting was held in June	Work has continued	report made to BOCC
development	восс, ппоав	Iviay 2023	available 0.1%	Still needed. Plan to	neid in June	Completed.	ВОСС
Create inventory of available local, state,				discuss this during May	Completed. Needs to	Needs to be	Completed. Needs
and federal funding for developers to use	Homeless Housing		Published list of available funding posted on PCHHS's	2023 subcommittee	be posted on PCHHS	posted on	to be posted on
for affordable housing capital projects	Subcommittee	March 2023	& Pacific County website	meeting	website	PCHHS website	PCHHS website
			At least one new housing project is submitted for				Completed. New
Explore the use of .09 funding to go towards capital housing projects	PCOG & BOCC	April 2023	PCOG review by Spring 2023 for next dispursement of .09 awards	Completed WCDA submitted request	Completed. WCDA will be recieving funding	Completed	project needs to be identified in 2024
towards capital flousing projects	FC00 & B000	April 2023	.09 awards	Submitted request	be recieving funding	More work being	identified in 2024
				Completed. More work		done in 0.1%	
				being done in 0.1%	More work being done	Housing Sales	Community holding
Advocate for county to implement 0.25%				Housing Sales and Use		and Use Task	on this and
increase in real estate excise tax to	B000	M 0000	Encourage HHSAB to include this as a	Task Force to research		Force to research	pursuing 0.1%
support for affordable housing initiatives		May 2023	recommendation to the BOCC	this further	research this further	this further	instead
Strategy 3: Explore all avenues for chang	es in Comprehensive Plan to	o accommodate and	plan for affordable housing options	Overden 4	Quarter 2	Overten 2	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	April- June 2023	Quarter 3 July- Sept 2023	Oct- Dec 2023
7.00.1.1.9	Time o responsible r			Still in process. Have		cany copyraces	
				created Housing			
				Workgroup to help			
Educate our municipal planning		Marrata 0000	Hold the first education meeting on RCW 36.70A.600	education & shared	Okill as a sale at	Otill a seed and	OF THE PARTY OF TH
commissions of RCW 36.70A	Housing Workgroup	March 2023	with one municipality Hold education meeting with municipalities and county	during that meeting	Still needed	Still needed	Still needed
Implement the recommendations of			to hear the outcomes of the Liveable Cities ordinance				
"Livable Cities" ordinance review	Housing Workgroup	June 2023	and permitting review	Still needed	Still needed	Still needed	Still needed
Encourage more flexibility in zoning for	J J		Hold education meeting with municipalities and county				
more housing options (ADUs,			to hear the outcomes of the Liveable Cities ordinance				
duplex/triplex, etc)	Housing Workgroup	June 2023	and permitting review	Still needed	Still needed	Still needed	Still needed
			Create eafe parking ad her to receive heat receive				Still needed, but PPR has started
Research safe parking/camping options	Homeless Housing		Create safe parking ad hoc to research best practices and possible solutions to share out to Homeless	Still needed, but have	Still needed, but have		this work with
for homeless individuals	Subcommittee	Sept. 2023	Housing Subcommittee	interested members	interested members	Still needed	Camp Hope
ioi nomeless muividuais		10cpt. 2020	Triousing Subcommittee		Interested members		

Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Advocate for increased funding for	-		Hold education meeting with municipalities and county				
developers and fewer regulations in			to hear the outcomes of the Liveable Cities ordinance				
planning and permitting process	PC EDC & Liveable Cities	June 2023	and permitting review	Still needed	Still needed	Still needed	Still needed
Create incentive for developers and			Hold education meeting with municipalities and county				
homeowners by reducing regulations			to provide some ideas of ways developers and				
and fees (through low interest loans?)	Housing Workgroup	Aug 2023	landlords can be incentivised through code changes	Still needed	Still needed	Still needed	Still needed
Provide landlord information events to							
provide education on state housing							Still needed, but
programs, landlord incentives, home							planned to do with
preservation loans, and mitigation		1 event by June 2023,	At least 10 landlords attended the landlord		Still needed. Will		NWJP in Q1 of
	CCAP Landlord Liaison	1 event by Dec 2023	engagement meetings	Still needed	discuss in Q3	Still needed	2024
programs.			1-3-3-				
Strategy 5: Preserve/Maintain existing ho			, y y				
Strategy 5: Preserve/Maintain existing ho	busing units for affordable ho	using		Quarter 1	Quarter 2	Quarter 3	Quarter 4
Strategy 5: Preserve/Maintain existing ho	busing units for affordable ho		Measures of success				Oct- Dec 2023
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of	busing units for affordable ho	using	Measures of success	Quarter 1	Quarter 2	Quarter 3	Oct- Dec 2023 Maintained. County
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of units for the use of preserving them for	who's responsible?	by When?	Measures of success Continue to provide JPCHA predevelopment funding	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Oct- Dec 2023 Maintained. County commitment made
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of	who's responsible?	using	Measures of success Continue to provide JPCHA predevelopment funding to acquire units at risk of losing affordability	Quarter 1 January- March 2023 Maintained	Quarter 2	Quarter 3	Oct- Dec 2023 Maintained. County
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of units for the use of preserving them for affordable housing	who's responsible?	by When?	Measures of success Continue to provide JPCHA predevelopment funding to acquire units at risk of losing affordability Households receive weatherization grants (increase by	Quarter 1 January- March 2023 Maintained	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Oct- Dec 2023 Maintained. County commitment made
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of units for the use of preserving them for affordable housing Assist households in applying for	Who's responsible? Housing Subcommittee	by When? On-going	Measures of success Continue to provide JPCHA predevelopment funding to acquire units at risk of losing affordability Households receive weatherization grants (increase by 10%)	Quarter 1 January- March 2023 Maintained	Quarter 2 April- June 2023 Maintained	Quarter 3 July- Sept 2023 Maintained	Oct- Dec 2023 Maintained. County commitment made to Alder House
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of units for the use of preserving them for affordable housing	who's responsible?	by When? On-going On-going	Measures of success Continue to provide JPCHA predevelopment funding to acquire units at risk of losing affordability Households receive weatherization grants (increase by	Quarter 1 January- March 2023 Maintained	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Oct- Dec 2023 Maintained. County commitment made to Alder House Still needed
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of units for the use of preserving them for affordable housing Assist households in applying for	Who's responsible? Housing Subcommittee	by When? On-going	Measures of success Continue to provide JPCHA predevelopment funding to acquire units at risk of losing affordability Households receive weatherization grants (increase by 10%)	Quarter 1 January- March 2023 Maintained	Quarter 2 April- June 2023 Maintained	Quarter 3 July- Sept 2023 Maintained	Oct- Dec 2023 Maintained. County commitment made to Alder House
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of units for the use of preserving them for affordable housing Assist households in applying for weatherization grants	Who's responsible? Housing Subcommittee CCAP, Outreach Partners	by When? On-going On-going	Measures of success Continue to provide JPCHA predevelopment funding to acquire units at risk of losing affordability Households receive weatherization grants (increase by 10%)	Quarter 1 January- March 2023 Maintained	Quarter 2 April- June 2023 Maintained	Quarter 3 July- Sept 2023 Maintained	Oct- Dec 2023 Maintained. County commitment made to Alder House Still needed Still needed, but planning event with
Strategy 5: Preserve/Maintain existing ho Activity Support JPCHA in the acquisition of units for the use of preserving them for affordable housing Assist households in applying for	Who's responsible? Housing Subcommittee CCAP, Outreach Partners	by When? On-going On-going Meeting w/USDA by	Measures of success Continue to provide JPCHA predevelopment funding to acquire units at risk of losing affordability Households receive weatherization grants (increase by 10%) Baseline: 1) ABC and Rebuilding Together develop systems to assist with applications.	Quarter 1 January- March 2023 Maintained	Quarter 2 April- June 2023 Maintained	Quarter 3 July- Sept 2023 Maintained	Oct- Dec 2023 Maintained. County commitment made to Alder House Still needed Still needed, but

Objective #7: Improve Financial and Supportive Services / Increase Housing Placements

Milestone for Objective #7 - Exits to permanent housing will be 80% and returns to homelessness will be 5% for Pacific County by 2024 *taken from Commerce County Report Card report

Strategy 1: Improve local community	/ - based organizations' ca	apacity					
Activity	Who's responsible?	by When?	Measures of success	Quarter 1 January- March 2023	Quarter 2 April- June 2023	Quarter 3 July- Sept 2023	Quarter 4 Oct- Dec 2023
Provide organizational development				•	•		
training for community - based	Homeless Housing	0 , 0000		0.00			
organizations	Subcommittee	Oct. 2023	Facilitate first training hosted by a TA provider	Still needed	Still needed	Still needed	Still needed Completed for
Encourage a streamlined process	Health and Human						PCHHS funds.
for stakeholders to apply for local	Services Advisory		Implementation of RFP process for all local funds	In progress for PCHHS	Completed for	Completed for	Still needed for
funding	Board & BOCC	May 2023	available to community - based organizations	funds	PCHHS funds	PCHHS funds	local funds
Explore options for creating a							
collaborative process to help			Present examples to Housing Subcommittee members				
agencies build capacity	Housing Subcommittee	July 2023	about TA assistance when applying for funding	Still needed	Sill needed	Sill needed	Sill needed
Strategy 2: Encourage stability after	housing placements						
				Quarter 1	Quarter 2	Quarter 3	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	January- March 2023	April- June 2023	July- Sept 2023	Oct- Dec 2023
		4					Still needed,
Host landlord and tenant education	NJP, HOSWWA, &	1 event by June 2023, 1 event by	At least 10 landlords and 10 tenants attending the landlord				but planned to do with NWJP
events	CCAP Landlord Liaison	Dec 2023	and tenant education sessions	Still needed	Still needed	Sill needed	in Q1 of 2024
Attempt to reduce returns to	20711 201101010 21010011	200 2020	and tonain oddodion occording	Cam ricodod			
homelessness by seeking support	Housing						
from partner agencies to ensure	providers,						
supportive services continue after	Housing		An additional partner agency becomes a Pathways				
placement into housing	Committee	Dec 2023	provider	Still needed	Still needed	Still needed	Still needed
Increase referrals to employment				Need to get data. Will			
services for clients in housing	Housing providers &		Increase employment service new enrollments by 10% in	reach out to CCAP &			
programs	outreach partners	Mar 2023	first quarter	Worksource	Still neeeded	Still needed	Still needed
Support development of sober							PCHHS
living (Oxford houses), and				Held meeting with			working with
expansion of other housing			Reach out to the current women's Oxford house	Oxford liaison and they			drug court to
resources available to individuals		4 0000	coordinators to see if they are willing to expand for a	are participating in	participation with	Maintaineal	create drug
with behavioral health diagnosis	Housing Subcommittee	•	men's Oxford housing	subcommittee	Oxford Liaison	Maintained	court housing
Strategy 3: Increase early intervention	on to prevent housing inst	ability		1		1	
A set set	M(1-1	1		Quarter 1	Quarter 2	Quarter 3	Quarter 4
Activity	Who's responsible?	by When?	Measures of success	January- March 2023	Completed.	Homeless	Oct- Dec 2023
				Completed. Funds not	Funds not being	prevention	
Utilize HB 1277 funding to provide				being used until Sept	used until Sept	contracts	Contracts
eviction prevention funding	Pacific County	2024	An executed contract with Commerce	2023	2023	executed	maintained
Promote eviction prevention legal							
aid and Dispute Resolution			Create and execute an outreach plan to educate				
Services	NJP & DRC	Aug 2023	community on available services	Still needed	Still needed	Still needed	Still needed
Create a diversion program to help	CCAD	F-4 0000		Camandatad	Commission	Camandatad	Commisted
reduce risk of homelessness	CCAP	Feb. 2023	Create policies and procedures for CE diversion program	Completed	Completed	Completed	Completed